2019

### CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

City of Olpe
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tox are within statutory limitations.

(3) the Amous	nt(s) of 2018 A	d Valore	m Tox are within st	ntutory limitations.		
			20	119 Adopted Budg	et	1
				Amount of	County	1
		Page	Budget Authority	2018 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit	for 2019	2		· moretin i m.e	GSE ONLY	1
Allocation of MVT, RVT, and 16	/20M Vehicle	3	1 1			
Schedule of Transfers		4	i I			
Statement of Indebtedness		5	i l			ĺ
Statement of Lease-Purchases		6				
		┌┈─	1		1	
Fund	K.S.A.		1		į	
General	12-101a	7	164,373	89,219	28.435	89.217
Debt Service	10-113	<del></del>	101,575	07,217	80.700	01.211
Library	12-1220	-				{
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Special Highway		8	200,000			ì
Capital Improvements		8	61,344			1
Christmas Candy		9	300			1
Sewer Loan & Interest		9	36,644			i
Sewer Utility		10	56,000		-	i
Water Maintenance		10	25,000			-
						{
						(0)
Water Utility		11	207,898			
		- 11	0.000			
Non-Budgeted Funds-A		12			<del></del>	
		12				
Totals			751 550	50000		
70(4)5		XXXXX	751,559	. 89,219	28,435	89,217
Dudget Suggest					County Clerk's Use Only	3343
Budget Summary		13			3,137,601	
Neighborhood Revitalization Reb	ate				Nov 1, 2018 Total	
					Assessed Valuation	
Tax Lid Limit (from Computati				A9,219		•
Does the City Need to Hold and	Election?			//iylo		
		. /	( [1]	///		
Assisted by		K	11/2	11/		
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MANA VIA	7	18	0821			
County Clepk	,_			<u> </u>		_
			Gav	reming Body		
CBA Summani						
CPA Summary						
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2019

### Computation to Determine Limit for 2019

			Amount of Levy
l.	Total tax levy amount in 2018 budget	+	\$ 87,987
2.	Library levy in 2018 budget	44	\$
	Other tax entity levy in 2018 budget		\$
3.	Net tax levy		\$ 87,987
	2019 Budget Percentage Adjustment	ts	
4.	New improvements for 2018 : +		
5.	Increase in personal property for 2018 :		
	5a. Personal property 2018 + 23,920		
	5b. Personal property 2017 - 28,636		
	5c. Increase in personal property (5a minus 5b) +	0	
		(Use Only if > 0)	
6.	Valuation of annexed territory for 2018 :		
	6a. Real estate +0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7	Walnuts of a state of the state	_	
7.	Valuation of property that has changed in use during 2018 : +	0	
8.	Expiration of property tax abatements +		
		<del>-</del>	
9.	Expiration of TIF, Rural Housing, and NR Districts +		
	(Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0	
	<u> </u>		
11.	Total estimated valuation July 1, 2018 3,139,611		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000	
13	Percentage adjustment increase (12 times 3)		<b>6</b>
15.	recentage adjustment increase (12 times 5)	+	\$0
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	rage)	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		<b>\$</b> 1,232
			- , , , , , , , , , , , , , , , , , , ,
16.	Total Percentage Adjustments		\$ 1,232
- 00			1,232



CPI adjustment

Increased emergency medical expenses in 2019 budget:

### 2019 Revenue Adjustments

- 17. Property tax revenues for debt service in 2019 budget:
  Property tax revenues for debt service in 2018 budget:
  Increase property tax revenues spent on debt service
- Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016)
   (Do not include amounts already reported in debt service levy)

Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments

- 19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)
- 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019
- 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:
- 22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget

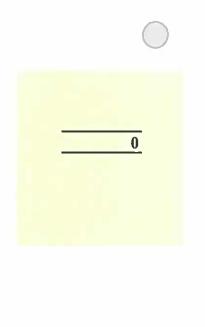
23.	Law enforcement expenses - 2019 budget:		+	Corp. Sec.
	Law enforcement expenses - 2018 budget:		-	
	CPI adjustment	1.40%		0
	Increased law enforcement expenses in 2019 budget:			
	(Do not include building construction or remodeling costs)			
24.	Fire protection expenses - 2019 budget:		+	
	Fire protection expenses - 2018 budget:		2	
	CPI adjustment	1.40%		0
	Increased fire protection expense in 2019 budget:			
	(Do not include building construction or remodeling costs)			
25.	Emergency medical expenses - 2019 budget:		+	
	Emergency medical expenses - 2018 budget:		-	THE RESERVE

1.40%

(Do not include building construction or remodeling costs)

26. Total Revenue Adjustments





City of Olpe 2019 Levies on Behalf of Another Political or Governmental Subdivision 27. Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: 28. Total Levies on Behalf of Another Political or Governmental Subdivision 29. Total Computed Tax Levy 89,219 Other Tests - Property Tax Decline Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below. 2015 Tax Levy (Less Levy for other Governmental Units) 82,710 2016 Tax Levy (Less Levy for other Governmental Units) 84,785 None 2017 Tax Levy (Less Levy for other Governmental Units) 87,158 None 2018 Tax Levy (Less Levy for other Governmental Units) 87,987 None Average Tax Levy (last three years) 86,643 CPI Adjustment of 0.021 1,820 Average Tax Levy Adjusted by CPI 88,463 2019 Total Tax Levy (Less Levy for Other Governmental Units) **Exemption from Election Requirement** Yes Other Tests - Lost Valuation Test Assessed Valuation Loss 2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy CPI Adjustment 1,232 2019 Mill Rate (Less Mills for other Governmental Units) Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation **Exemption from Election Requirment** Yes



Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	Allocation for Year 2019	2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	87,987	14,376	131	139	989	112
Debt Service			i,			
Library						
						:
						:
						:
TOTAL	87,987	14,376	131	139	989	112
County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estir	County Treas Motor Vehicle Estimate  County Treas Recreational Vehicle Estimate  County Treas 16/20M Vehicle Estimate  County Treas Commercial Vehicle Tax Estimate	14,376	131	139	989	
County Treas Watercraft Tax Estimate	t Tax Estimate	2				112
Motor Vehicle Factor		0.16339				
	Recreational Venicle Factor 16/20M	I Vehicl	Factor Commercial V	e Factor 0.00158 Commercial Vehicle Factor	0.00780	
				Watercraft Factor		0.00127

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
Sewer Utility	Sewer Loan & Interest	36,500	36,500	36,500	12-825d
Water Utility	Water Maintenance Res.	957	950	950	12-117
General	Capital Improvements	11,490	0	0	12-118
			"]		
			7		
			·		
78					
		i			
	Totals	48,947	37,450	37,450	
	Adjustments*				
	Adjusted Totals	48,947	37,450	37,450	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Date	Interest	Amount	Beginning Amount		Date Due	Amo	Amount Due	Ато	Amount Duc
%		Issued	Jan 1.2018	Interest	Principal	Interect	Princinal	Interset	Dringing
							indiani.	THE COLUMN	i incipal
3.38		7,096,720	205,091	3/17	3/17	6,922	25,533	4,373	28,083
3.25	_ !	355,000	326,073	3/17	3/17	10,597	5,395	10,422	5,570
	_ [								
								:	
			531,164			17,519	30,928	14.795	33.653
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									!
									:
			0			0	0	0	0
2.85		567.303	214.230	3/1	3/1	3.053	15 002	2622	15 470
				1/6	1/6	2,839	15,234	2,401	15,710
			214,230			5,892	30.236	5.023	31.180
			745,394			23,411	61,164	19,818	64,833

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2018	2018	2019
Fire Station	12/2/2009	120	3.00	185,000	41,046	21,344	21,344
Totals					41,046	21,344	21,344

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		C 11	D 1
Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2017	Estimate for 2018	Year for 2019
Receipts:	2,758	14,645	14,664
Ad Valorem Tax	05.353	05.00=	
Delinquent Tax	85,252 4,956		XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		500	
Recreational Vehicle Tax	14,590	14,000	14,376
16/20M Vehicle Tax	149	130	131
Commercial Vehicle Tax	149	121	139
Watercraft Tax	- 0	321	686
Gross Earning (Intangible) Tax			112
LAVTR			0
City and County Revenue Sharing			0
ony and county violence change			
Fire District	15.431	16,000	16,000
Franchise Tax	21,678	22,000	22,000
Lake and Parks	4,703	5,000	5,200
Licenses and Permits	897	900	900
Municipal Court	200	100	100
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			*
		·· ·	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	121	110	110
Neighborhood Revitalization Rebate	-1,554	-1,600	0
Miscellaneous	1,808	1,400	1,400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	148,380	146,969	61,154
Resources Available:	151,138	161,614	75,818

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	151,138	161,614	75,818
Expenditures:		<u>-</u>	
Fire Department	24,760	36,250	- 1-1-
Lake and Parks	21,250	28,000	28,000
0	0	0	
0	0		
0	0		
0	0	0	
0	0		·
0	0	0	<u> </u>
Sub-Total detail page	46,010	64,250	64,250
Administration			
Capital Outlay			10,000
Commodities	3,017	3,500	
Contractural	12,560	15,000	
Salaries and Bennefits	48,139	35,000	37,000
Law Fore	-		
Law Enforcement/Municipal Court	329	500	
Sidewalk Replacement	0	8,000	
Street Lighting	12,593	12,700	
Streets and Highways	2,355	8,000	8,000
Transfer to:			
	11.400		
Capital Improvements	11,490	0	0
			<u> </u>
		_	
		<u> </u>	
<del>-</del>		<u></u>	<u>.</u>
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136 100		
Unencumbered Cash Balance Dec 31	136,493	146,950	164,373
2017/2018/2019 Budget Authority Amount:	14,645		XXXXXXXXXXXXXXXXXX
2017/2010/2019 Budget Authority Amount:	151,052	153,520	164,373
	NOR-A	ppropriated Balance	
	rotat Expenditur	e/Non-Appr Balance	164,373
5	dinavant Comp 8 -	Tax Required	88,555
De	elinquent Comp Rate:	0.8%	664
	Amount of 20	018 Ad Valorem Tax	89,219

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			t Summary	CIA

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Fire Department		_	
Salaries	4,139	4,200	4,500
Contractual	10,760	14,050	13,750
Commodities	8,400	8,000	8,000
Capital Outlay	0	8,000	8,000
First Responders	1,461	2,000	2,000
Total	24,760	36,250	36,250
Lake and Parks			
Salaries			<del></del>
Contractual	17.046	16,000	16,000
Commodities	4,204	4,000	4,000
Capital Outlay		8,000	8,000
Total	21,250	28,000	28,000
	#1400	20,000	20,000
Salaries		<del></del> .	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Total			0
Salaries			<del></del>
Contractual			
Commodities			
Capital Outlay	<del></del>		
Total			
10(8)	0	0	0
Salaries	<del></del>		
Contractual			
Commodities			
Capital Outlay			
Total	0]	0	0
F-1			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
l'Otal	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Fotal	0	0	0
Page Total	46,010	64,250	64,250
		0.110.0	טיבואפדינו

(Note: Should agree with general sub-totals.)

### FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	84,638	115,553	134,163
Receipts:		_	
State of Kansas Gas Tax	14,358	14,560	14,610
County Transfers Gas	1,723	1,650	1,650
Sales/Use Tax	51,097	52,000	52,000
Interest on Idle Funds	336	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,514	68,610	68,660
Resources Available:	152,152	184,163	202,823
Expenditures:			
Contractural	36,599	50,000	200,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,599	50,000	200,000
Unencumbered Cash Balance Dec 31	115,553	134,163	2,823
2017/2018/2019 Budget Authority Amount	125,000	170,000	200,000

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	119,031	148,836	87,942
Receipts:			
County Sales/Use Tax	23,264	0	0
Transfer From:			
General Fund	11,490	0	0
Interest on Idle Funds	382	450	400
Miscellaneous	1,013		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,149	450	400
Resources Available:	155,180	149,286	88,342
Expenditures:			
Capital Outlay		50,000	50,000
Fire Station Lease Purchase	6,344	6,344	6,344
Equipment Purchases		5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,344	61,344	61,344
Unencumbered Cash Balance Dec 31	148,836	87,942	26,998
2017/2018/2019 Budget Authority Amount	61,344	61,344	61,344

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	*****		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Christmas Candy	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,256	1,127	835
Receipts			
Donations	0	0	0
Interest on Idle Funds		8	8
Miscellaneous			*
Does miscellaneous exceed 10% Total Rec			<del></del>
Total Receipts	8	8	8
Resources Available:	1,264	1,135	843
Expenditures:			
Supplies	137	300	300
			·
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			<del></del>
Total Expenditures	137	300	300
Unencumbered Cash Balance Dec 31	1,127	835	543
2017/2018/2019 Budget Authority Amount	300	300	300

Adopted Budget

ĺ	Prior Year	Current Year	Proposed Budget
Sewer Loan & Interest	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,837	2,701	2,565
Receipts:			
Transfer From:			
Sewer Utility	36,500	36,500	36,500
Interest on Idle Funds	8	8	7
Miscellaneous	_		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,508	36,508	36,507
Resources Available:	39,345	39,209	39,072
Expenditures:			
Revolving Loan Payment	36,644	36,644	36,644
		-	
Cash Forward (2019 column)	-		
Miscellaneous			_
Does miscellaneous exceed 10% Total Exp	*		
Total Expenditures	36,644	36,644	36,644
Unencumbered Cash Balance Dec 31	2,701	2,565	2,428
2017/2018/2019 Budget Authority Amount	36,644	36,644	36,644

CPA Summary	<del></del>	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOUR TROUTOR TOURS WITH NO	AALLTI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	22,691	21,417	21,417
Receipts:			
Charges for Services	54,935	55,000	55,500
Cleaning/Connection Fees	400	400	400
Interest on Idle Funds	49	100	100
Miscellaneous		- 100	****
Does miscellaneous exceed 10% Total Rec	-		
Total Receipts	55,384	55,500	56,000
Resources Available:	78,075	76,917	77,417
Expenditures:	-		· ·
Capital Outlay			<u> </u>
Commodities	2,530	2,000	2,000
Contractural	8,964	8,000	8,500
Salaries and Benefits	8,664	9,000	9,000
Transfer To:			
Sewer Loan & Interest	36,500	36,500	36,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,658	55,500	56,000
Unencumbered Cash Balance Dec 31	21,417	21,417	21,417
2017/2018/2019 Budget Authority Amoun	57,000	57,000	56,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water Maintenance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	56,581	57,761	33,961
Receipts:			
Transfer From:			
Water Utility	957	950	950
Interest on Idle Funds	223	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		_	<u> </u>
Total Receipts	1,180	1,200	1,200
Resources Available:	57,761	58,961	35,161
Expenditures:			
Repairs and Mentainance	0	25,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	25,000	25,000
Unencumbered Cash Balance Dec 31	57,761	33,961	10,161
2017/2018/2019 Budget Authority Amoun	25,000	25,000	25,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO T	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	_Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	6,177	892	14,709
Receipts:		_	
Charges for Services	172,433	175,000	177,000
Connection Fees	600	700	700
Penalties	3,745	4,000	4,500
County Sales/Use Tax	0	24,000	25,000
Other Water Sales	9,926	10,000	10,000
Interest on Idle Funds	9 (	15	20
Miscellaneous	9	13	20
Does miscellaneous exceed 10% Total Rec			<del></del>
Total Receipts	186,713	213,715	217 220
Resources Available:	192,890	214,607	217,220
Expenditures:	172,070	214,007	231,929
Capital Outlay			
Commodities	76,773	65,000	70,000
Contractural	17,363	16,000	18,000
Salaries and Benefits	18,163	19,100	
Kansas Water Protection Fee	294	400	20,000
USDA Rural Development Payments	78,448	98,448	98,448
Transfer To:			
Water Maintenance	957	950	950
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	191,998	199,898	207,898
Unencumbered Cash Balance Dec 31	892	14,709	24,031
2017/2018/2019 Budget Authority Amount	233,646	199,898	207,898

CPA Summary			_

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

2019

(Only the actual budget year for 2017 is to be shown)

C-come paragrand-movi	C-chin.i										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Projects	ts.		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan I	5,021	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance fan 1		5,021	
Receipts:		Receipts.		Receipts		Receipts		Receipts			_
Donations and Grants	710										
							<u> </u>				
Interest Earned	13										
							į				
					γ						
						:					
Total Receipts	723	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	723	
Resources Available:	5,744	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available	0	5,744	
Expenditures		Expenditures		Expenditures		Expenditures:		Expenditures:			
Commodities	1,924										
Comntractural											
Total Expenditures	1,924	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,924	
Cash Balance Dec 31	3,820	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,820	* *
										3,820	*

\*\*Note: These two block figures should agree.

CPA Summary

Page No. 12

### NOTICE OF BUDGET HEARING

### The governing body of City of Olpe

will meet on July 9, 2018 at 6:45 PM at Olpe City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Olpe City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	136,493	28.652	146,950	28.426	164,373	89,219	28,417
Debt Service					10,7,272	0,2.7	20,717
Library				_		1	<del></del>
			-				·
<u> </u>							
Special Highway	36,599		50,000		200,000		
Capital Improvements	6,344		61,344		61,344		
Christmas Candy	137		300		300		
Sewer Loan & Interest	36,644		36,644		36,644		
Sewer Utility	56,658		55,500		56,000		
Water Maintenance			25,000		25,000		
·				-			
Water Utility	191,998		100.000		000 000	-	_
water Othity	191,998		199,898		207,898		
<u> </u>		-					
							<del></del>
Non-Budgeted Funds-A	1,924						
1100 Daugetou I tilius II	1,724	-					
Totals	466,797	28,652	575,636	28.426	751,559	89,219	28.417
Less: Transfers	48,947		37,450		37,450		20.417
Net Expenditure	417,850		538,186		714,109		
Total Tax Levied	87,158		87,987		XXXXXXXXXXXXXXXXX		
Assessed	-			i			
Valuation	3,041,988		3,095,309		3,139,611		
Outstanding Indebtedness,		•			, , , , , , , , , , , , , , , , , , , ,	•	
January 1,	2016		2017		2018		
G.O. Bonds	666,454	[	590,110		531,164		
Revenue Bonds	0	[	0		0		
Other	271,981		243,549		214,230		
Lease Purchase Principal	79,827		60,712		41,046		
Total	1,018,262	[	894,371		786,440		
*Tax rates are expressed in	mills						

\*Tax rates are expressed in mills

Joyce M. Wilson

City Official Title: City Clerk

### 2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	00	0.000	0

2018 July 1 Valuation: 3,139,611

Valuation Factor: 3,139.611

Neighborhood Revitalization Subj to Rebate: 58,863

Neighborhood Revitalization factor: 58.863

<sup>\*\*</sup>This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 11th day of June 2018, with no subsequent publications being made.

Chough a Bronk

Subscribed and sworn to by me this 11th day of June 2018.

STATE OF ANSARS STATE OF KANSAS
STATE OF ANSARS
STATE OF ANSAR

Notary Public

Printer Fee \$82.72

Date Paid:

**EXHIBIT A** 

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